

Nr.Crt	Denumire Program/ Subprogram de sănătate		AN 2025 din care:	TRIM I	TRIM II	TRIM III	TRIM IV
			medicamente/materiale sanitare				
<b>1</b>	<b>PROGRAMUL NAȚIONAL DE ONCOLOGIE</b>						
1.1	Tratament medicamentos al bolnavilor cu afecțiuni oncologice (adulți și copii)	Buget alocat	6,835,714.01	1,677,727.00	1,837,987.01	1,565,522.01	1,754,477.99
		Cheltuieli realizate	5,732,713.35	1,276,321.11	1,136,568.64	1,565,521.99	1,754,301.61
1.2	Tratament medicamentos al bolnavilor cu afecțiuni oncologice (Cost-volum)	Buget alocat	17,964,131.39	3,130,914.00	5,489,144.37	4,412,227.68	4,931,845.34
		Cheltuieli realizate	17,936,680.96	3,129,791.04	5,437,168.63	4,438,021.10	4,931,700.19
<b>2</b>	<b>PROGRAMUL NAȚIONAL DE ORTOPEDIE</b>						
2.1	Tratamentul prin endoprotezare:	Buget alocat	7,247,578.62	1,831,115.00	2,054,013.62	1,389,544.65	1,972,905.35
		Cheltuieli realizate	7,247,267.59	1,831,019.97	2,053,861.40	1,389,544.65	1,972,841.57
2.2	Tratamentul instabilităților articulare cronice	Buget alocat	417,092.60	134,153.00	128,682.48	42,945.56	111,311.56
		Cheltuieli realizate	415,727.06	134,150.43	127,319.52	42,945.55	111,311.56
2.3	Tratamentul bolnavilor cu pierderi osoase importante epifizometafizare de cauză tumorală sau netumorală	Buget alocat	112,911.00	25,852.00	25,852.00	0.00	61,207.00
		Cheltuieli realizate	85,681.63	0.00	24,645.00	0.00	61,036.63
<b>3</b>	<b>PROGRAMUL NAȚIONAL DE CARDIOLOGIE</b>						
3.1	Proceduri de dilatare percutana	Buget alocat	458,070.53	70,749.00	101,385.59	91,178.30	194,757.64
		Cheltuieli realizate	457,856.89	70,539.70	101,385.21	91,178.30	194,753.68
3.2	Implantare de stimuloare cardiace	Buget alocat	236,340.84	35,802.00	45,538.84	43,605.00	111,395.00
		Cheltuieli realizate	233,155.50	33,626.69	45,536.18	43,605.00	110,387.63
3.3	Defibrilatoare interne	Buget alocat	226,920.00	52,894.00	59,026.00	24,570.00	90,430.00
		Cheltuieli realizate	225,194.00	52,464.00	58,820.00	24,570.00	89,340.00
3.4	Stimuloare de resincronizare cardiaca	Buget alocat	142,467.55	36,279.00	0.00	34,250.00	71,938.55
		Cheltuieli realizate	140,637.33	35,702.43	0.00	34,250.00	70,684.90
3.5	Interventii de chirurgie cardio-vasculara adulti	Buget alocat	1,634,153.02	540,831.00	695,502.49	197,818.10	200,001.43
		Cheltuieli realizate	1,633,801.82	540,771.33	695,269.97	197,818.10	199,942.42
3.6	Interventii de chirurgie cardio-vasculara copii	Buget alocat	101,850.74	47,718.00	39,219.32	5,000.00	9,913.42
		Cheltuieli realizate	98,832.31	44,718.68	39,212.99	5,000.00	9,900.64
3.7	Chirurgie vasculara	Buget alocat	118,352.49	53,535.00	34,122.26	209.34	30,485.89
		Cheltuieli realizate	108,201.97	45,102.75	33,427.03	209.34	29,462.85
3.8	Proceduri de cardiologie interventionala in tratamentul copiilor cu malformatii cardiace congenitale	Buget alocat	0.00	0.00	0.00	0.00	0.00
		Cheltuieli realizate	0.00	0.00	0.00	0.00	0.00
3.9	Tratamentul pacientilor cu anevrisme aortice prin tehnici hibride	Buget alocat	817,059.78	118,497.00	191,562.94	300,594.84	206,405.00
		Cheltuieli realizate	811,316.05	116,975.00	187,341.05	300,595.00	206,405.00
3.10	Tratamentul pacientilor cu stenoze aortice prin tehnici transcater	Buget alocat	7,265,804.47	1,366,887.00	1,070,901.17	2,494,117.44	2,333,898.86
		Cheltuieli realizate	7,265,610.32	1,366,886.92	1,070,707.80	2,494,117.44	2,333,898.16
3.11	Proceduri de cardiologie interventionala in tratamentul adultilor cu malformatii cardiace congenitale	Buget alocat	31,941.00	31,941.00	0.00	0.00	0.00
		Cheltuieli realizate	27,855.00	27,855.00	0.00	0.00	0.00
3.12	Tehnici transcater insuficienta mitrala	Buget alocat	145,000.00	0.00	0.00	145,000.00	0.00
		Cheltuieli realizate	0.00	0.00	0.00	0.00	0.00
3.13	Tehnici transcater insuficienta tricuspiana	Buget alocat	145,000.00	145,000.00	0.00	0.00	0.00
		Cheltuieli realizate	0.00	0.00	0.00	0.00	0.00
3.14	Tehnici transcater valvopatie pulmonara	Buget alocat	0.00	0.00	0.00	0.00	0.00
		Cheltuieli realizate	0.00	0.00	0.00	0.00	0.00